

Jefferson County Land and Water Conservation Committee Agenda
“Working Together to Protect and Enhance the Environment”

Jefferson County Courthouse ~ 311 S Center Ave, County Board Room - C2063 ~ Jefferson, WI 53549

Wednesday, May 20, 2026 at 8:30am

Microsoft Teams Meeting:

<https://teams.microsoft.com/meet/298424543188426?p=PV183AhPf9YKLdWhxd>

Meeting ID: 298 424 543 188 426

Passcode: 9vC3c6Xf

Committee Members: Margaret Burlingham (PACE), Walt Christensen, Matt Foelker (UW), Elizabeth Hafften (UW), Scott Schultz (Ag), Gary Skalitzky, and Meg Turville-Heitz

1. Call to Order
2. Roll Call (Establish a Quorum)
3. Certification of Compliance with the Open Meetings Law
4. Review of the Agenda
5. Introductions
6. Election of Officers - Chair and Vice-Chair
7. Approval of the March 18, 2026 Meeting Minutes
8. Public Comment (members of the public who wish to address the Committee on specific agenda items must register their request at this time)
9. Communications
 - Department of Agriculture, Trade and Consumer Protection (DATCP) Report
 - Land and Water Conservation Committee Training
10. Discussion on Land and Water Conservation Committee and Department Overview
11. Discussion on Committee Representation on the Southern Area Association
12. Discussion on Natural Resources Conservation Service (NRCS) Report
13. Discussion on Departmental Updates
14. Discussion on Avian Influenza Updates
15. Discussion on 2025-2026 Annual Tree and Shrub Sale
16. Discussion on Fourth Grade Farm Tour
17. Discussion on Producer-Led Groups: Jefferson County Soil Builders and Rock River Regenerative Graziers
18. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP)
19. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP
20. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications and Baseline Documentation
21. Review of the Monthly Financial Report
22. Discussion and Possible Action on Future Meeting Schedule and Items for the Next Agenda
 - Next Scheduled Meeting June 17, 2026 at 8:30am in Room C2063
23. Adjournment

A quorum of any Jefferson County Committee, Board, Commission, or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodation for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at (920) 674-7101 so appropriate arrangements can be made.

Land & Water Conservation Committee Minutes

March 18, 2026

1. Call to Order:

The monthly meeting was called to order by Meg Turville-Heitz at 8:30am. Committee Members Meg Turville-Heitz (Chair), Matt Foelker (UW) (Vice-Chair), Margaret Burlingham (PACE), Walt Christensen, Elizabeth Hafften (UW) (via Teams), Cassie Richardson (via Teams), and Scott Schultz (Ag), were present. Also in attendance were Patricia Cicero, Director, Land & Water Conservation Department (LWCD); Kim Liakopoulos, LWCD; Michael Luckey, County Administrator; Danielle Thompson, County Corporation Counsel; and Rafael Gonzalez-Pagan, Natural Resource Conservation Service (NRCS) (via Teams).

- Others in Attendance: Anita Martin, Sue Marx (via Teams), Michael (via Teams), James Kuckkan, Watertown Daily Times (via Teams)

2. Roll Call (Establish a Quorum):

A quorum was established.

3. Certification of Compliance with the Open Meetings Law:

It was determined that the committee was in compliance with the Open Meetings Law.

4. Review of the Agenda:

Turville-Heitz removed agenda item #17. Colton Hutchinson was unavailable.

5. Approval of the February 18, 2026 Meeting Minutes:

Foelker made a motion to approve the February 18, 2026 meeting minutes as written, Christensen seconded. Motion passed 7/0.

6. Public Comment:

Anita Martin gave public comment on items not on the agenda.

7. Communications:

- Department of Agriculture, Trade & Consumer Protection (DATCP) Report.

8. Natural Resources Conservation Service (NRCS) Report:

Gonzalez-Pagan notified the committee that ranking has begun for EQIP contracts and pre-approval will begin in the coming weeks.

9. Discussion on Departmental Updates:

Cicero, Turville-Heitz, Dave Hoffman, Colton Hutchinson, and Sam Peterson attended the annual WI Land+Water Conference. At the conference Cicero, Hoffman, and Maurene McBroom gave a presentation on the Watertown Waterways Improvement Program, Cicero was on a panel discussion regarding solar joint development agreements, and Turville-Heitz was on a panel discussion regarding communications between conservation staff and their committees. LWCD is hiring a summer watercraft inspector for the Rock Lake Clean Boats, Clean Waters program. Cicero and Joe Strupp met with the UW-Extension Dairy Agent and Crop Agent to plan a listening session on the economic growth needs of farms and other agriculture businesses. Cicero, Strupp, and Peterson participated in a meeting regarding the statewide effort to determine compliance with state agriculture and livestock standards. Strupp and Peterson met with a landowner and a DATCP engineer regarding a manure storage closure. Hutchinson performed stream sampling work on inlet streams to Rock Lake. Cicero, Hutchinson, and Peterson met with a Rock Lake Improvement Association committee regarding steps that should be taken to reduce phosphorous in the watershed. Strupp and Peterson held a Nutrient Management Plan update class for farmers to write their own plan. The tree and shrub sale is ongoing even though available inventory is running low.

10. Discussion on Avian Influenza Updates:

Luckey discussed the County's ongoing effort to help with Avian Influenza. Luckey outlined some of the work being done by the Health Department with assistance from the LWCD with well water sampling. A letter sent to members of the Wisconsin State Legislature from the Jefferson County Health Department was discussed.

11. Discussion and Possible Action on Fourth Grade Farm Tour, Wednesday, May 6 at Kutz Dairy:

The committee discussed the tour. LWCD staff, Burlingham, Christensen, and Schultz will volunteer. Turville-Heitz is tentative. Cicero will keep all volunteers informed as the tour approaches.

12. Discussion on Producer-Led Groups: Jefferson County Soil Builders (JCSB) & Rock River Regenerative Graziers (R3G):

Schultz discussed an event hosted by Universal Co-Op and Dodge County Health Soils, Healthy Waters on March 31, 2026. Planting into covers, including drone seeding, will be featured. R3G is hosting a grazing workshop on May 29, 2026. JCSB will have a field day on planting green and harvestable buffers on land owned by Schultz and Dean Weichmann.

13. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP):

There were no notices.

14. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP:

There were no cancellations.

15. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications & Baseline Documentation:

No new updates.

16. Review of the Monthly Financial Report:

The most recent statement of revenues and expenditures was distributed.

17. Presentation of Groundwater Flow Model - Colton Hutchinson:

Postponed.

18. Discussion on Items for the Next Agenda:

Possible agenda items include:

- **Next Scheduled Meeting:** To Be Determined

19. Adjournment:

Christensen made a motion to adjourn at 9:10am, Foelker seconded. Motion passed 7/0.



Land & Water Monthly Newsletter

BUREAU OF LAND AND WATER RESOURCES

Wisconsin Department of Agriculture,
Trade and Consumer Protection

May 2026

Nutrient Management Updates

- **2026 Conservation Agronomy Training Program:** Applications are open now through midnight on May 15. This training is a great opportunity for conservation professionals wanting to strengthen their knowledge of agriculture, including how to effectively communicate and collaborate with farmers. For more information on this summer's trainings and locations, visit DATCP's [Conservation Agronomy Training](#) webpage.
- **Coming Soon:** Nutrient management regional meeting dates and locations. Registration will be open soon!
- **SnapPlus V3 Summer Webinar Series:** Join the UW SnapPlus Team, UW-Extension and DATCP NM Staff to learn about SnapPlus V3. The first 45 minutes of the webinar will be a demonstration within the program, and the remaining time will allow for one-on-one discussions with developers. Learn more about the [SnapPlus Version 3: Webinar Training Series – Crops and Soils](#).
- **Webinar Series – Incorporating Off Farm Waste into Nutrient Management Plans:** Hosted in partnership with DNR, UW-Extension. Find [more information](#) or [view flyer](#).

Conservation Reserve Enhancement Program (CREP)

- **CREP Enrollment Open until 5/1/2026**
Wisconsin CREP is again open for enrollment under a second batching period in FFY2026 under signup 65 and will remain open until May 1, 2026. FSA is batching CRP and allowing enrollment under certain programs “to prioritize conservation practices with the highest potential for environmental outcomes and ensure enrollment does not exceed the statutory limitation.” CREP offers will continue to be approved by FSA on a first-come, first-served basis and both new and re-enrolls will be accepted. Landowners interested in CREP must begin the offer process with FSA by May 1 to ensure they can enroll. Please reach out to landowners to let them know the benefits of CREP on their farm and have them contact their local FSA office to get the offer process started.
- **Tools for Working with Landowners on CREP**
The [DATCP CREP](#) website has many tools for you to use when working with landowners on CREP, including printable brochures, video tutorials, payment estimators, practice descriptions, enrollment flow charts and more. The [CREP “For Counties”](#) webpage holds all the most recent forms and instructions for completing the County/State enrollment and administrative tasks. Refer to below for direct links to other useful tools:

- [Tutorial for Landowners](#) (7 min.)
- [Tutorial for County Staff](#) (15 min.)
- [Brochure](#)
- [Payment Estimator](#)
- [Eligible Area Map](#)
- [Agreement Establishment Flowchart](#)
- [Easement Provisions Guide](#)
- [Easement Monitoring Forms for LCDs](#)

Land and Water Conservation Board – LWRM Plans

- The next meeting of the Land and Water Conservation Board will be June 2, 2026. Waushara and Waupaca counties will be presenting their 5-year Land and Water Management Plan reviews, and Brad Herrick, UW-Madison Lakeshore Nature Preserve Director, will have an educational presentation on jumping worms. You can register to attend the meeting virtually at https://datcp.wi.gov/Pages/About_Us/LandWaterConservationBoard.aspx.

Farmland Preservation (FP) Program and Agricultural Enterprise Areas (AEAs)

- The 2026 Agricultural Enterprise Area Petition Cycle is now open. Petitions will be accepted until **Friday, July 31, 2026**. Application materials for new and modifications to existing AEAs are available on the DATCP website's [Petitioning for Agricultural Enterprise Area \(AEA\) Designation](#) webpage. If you are interested in petitioning for an AEA during the 2026 cycle, please email DATCPWorkingLands@wisconsin.gov to discuss your petition proposal and to schedule your petitioner interview.
 - All petitions must complete a recorded interview with a local champion and Land Conservation Department personnel before the end of June.
 - A draft petition must be submitted to the Farmland Preservation Program for preliminary feedback by July 1, 2026.
- Farmland Preservation Agreement applications (new and re-enrollments) that are submitted to DATCP by **Thursday, October 1, 2026** will be prioritized for processing for 2026 tax credit eligibility. Landowners who are interested in applying for a farmland preservation agreement are encouraged to apply as early as possible. We will continue to process agreements throughout the end of the year, but agreements submitted to us after October 1 may not be processed (drafted and sent to the landowner for signature) before the end of the taxable year.

As you work with landowners this field season, encourage them to apply early so they can claim the tax credit for 2026. Completed agreement applications should be submitted to DATCPWorkingLands@wisconsin.gov.

- The Farmland Preservation Agreement Application has been updated. The new application now includes an area on the form to indicate that the application is to re-enroll lands under an expiring agreement. The new form can be located here. All agreement applications submitted after January 1, 2026 must use the new agreement form. Any applicants who submit agreement applications on the old form after this date will be asked to resubmit using current form.

Conservation Engineering

- The webinar on Cultural Resources that Sarah Hovis (DATCP) and Felipe Avila (Wisconsin Historical Society) hosted in early April is available on the [Wisconsin Land+Water](#) website.

- **Coming in May – DATCP Engineering Services Survey:** DATCP staff are gathering feedback on how we are meeting county staff needs and where we can make improvements. Please take some time to fill out this survey so we can adjust where needed, set goals during our strategic planning process, and continue to strengthen our relationship with county staff. We anticipate sharing the survey via email in mid- to late May.

DATCP Drainage Program

- The Wisconsin Association of County Drainage Boards (WACDB), in cooperation with DATCP, will be scheduling a series of educational outreach meetings in the coming months. If you have a topic that you would like to discuss or would like to be included on the WACDB contact list, please contact Richard Gumz, WACDB Chair, at richard@gumzfarmslc.com or Nancy Christensen, WACDB Administrative Assistant, at christnyc@hotmail.com.
- Please note that Wisconsin law requires that the board file a separate report, for the preceding fiscal year, on each drainage district under the board's jurisdiction, with DATCP; the town board or town zoning committee; the city council, plan commission, or plan committee; and the county zoning administrator in which district territory is located. Unless the board selects a different fiscal year and notifies DATCP of the selection, the board's fiscal year begins on September 1 and ends the following year on August 31. If you have any questions, please contact Bart Chapman, State Drainage Program Manager, barton.chapman@wisconsin.gov or (608) 216-6433.

Soil Health

- **NEW: Soil Health Field Days/Training:** Randy Zogbaum can provide or help develop training at any length or format for the summer field season. Below are three suggested learning objectives for soil health trainings. Email Randy at randall.zogbaum@wisconsin.gov if you'd like to discuss soil health.
 - Learning objective 1 is to discuss what soil health is (and is not) by defining basic vocabulary and concepts.
 - Learning objective 2 is to demonstrate how to assess and monitor changes and improvements in soil health on Wisconsin Farms.
 - Learning objective 3 is to demonstrate how soil health systems can be implemented on Wisconsin farms.
- **NEW: Soil Health Community of Practice:** During the Soil Health Workshop “What is Soil Health Anyway?” the concept of developing a Soil Health Community of Practice was discussed. We will be trying this out soon! Contact Randy Zogbaum at randall.zogbaum@wisconsin.gov if you have any feedback to share and/or would be interested in participating in a Soil Health Community of Practice.
- **NEW: Measuring Soil Health Changes:** How do we know our conservation efforts are improving soil health? The Soil Health Assessment kit developed by Kevin Erb with UW Extension combines portions of the NRCS [Cropland In-Field Soil Health Assessment Guide](#) (Tech Note No. 450-06) and their [Soil Quality Test Kit Guide](#) to provide a tool for in-field assessment of changes in soil health. NRCS has also developed [CEMA 216](#) Soil Health Testing. Both of these tools provide methods to evaluate changes in soil health as we implement conservation practices. Please contact Randy Zogbaum at randall.zogbaum@wisconsin.gov if you have any questions about either method.

Soil and Water Resources Management (SWRM) Grants

- New program guidance was issued for utilizing [SEG funding for structural practices](#) and [Engineering Reserve Projects](#). Check out all the resources on [policies and procedures](#).

Producer-Led Watershed Protection Grant (PLWPG) Program

- Annual reports are being analyzed, and the conservation progress report will be shared later this year. If

you have questions or want to learn more, please email randall.zogbaum@wisconsin.gov.

Nitrogen Optimization Pilot Program (NOPP)

- Reports from the first cycle of NOPP projects are available on the [NOPP Webpage](#).

Cover Crop Insurance Premium Rebate Program

- 2025-2026 verified land units and eligible applicants will be credited by USDA-RMA on their 2026 crop insurance bill. Further program information is available at CoverCropRebate.wi.gov.

Jefferson County Land and Water Resources Management Plan Work Plan 2021-2030

The Jefferson County Land and Water Resources Management Plan was developed for a ten-year period from 2021 through 2030.

Overall Goal of Land and Water Resources Management Plan:

Restore, improve, and protect land and water resources in Jefferson County so that families and individuals can have access to productive farmland, healthy natural areas, and clean water to use and enjoy.

The work plan details the goals, objectives, and activities of the Jefferson County Land and Water Resources Management Plan. This work plan was developed to achieve the overall goal listed above. Items in the work plan that are identified in bold are priority activities for the Land and Water Conservation Department. It is important to note that the implementation of the work plan is dependent on receiving adequate financial resources to cover staff and the cost-sharing programs.

Goal #1: Improve and protect agricultural land, soil resources, surface and ground water through the implementation of agricultural programs, and State and County laws. The implementation of these programs/laws will also achieve progress on the Rock River Recovery Plan.

Objectives	Activities (Responsible Agencies)	Time Frame, Anticipated Outcome
Implement the NR151 Agricultural Performance Standard to Protect County Resources. Benchmark: Farms achieve standards by using DATCP cost-share funds.	Provide technical assistance and cost-sharing so that farms attain compliance with the Agricultural Performance Standards. (LWCD/NRCS/DATCP)	Fully spend cost-share allocation
	Continue working to engage DNR to develop and sign a Memorandum of Understanding regarding enforcement responsibilities for Ag Performance Standards and Prohibitions. (LWCD/DNR)	2021-2026
	Educate landowners about NR 151 rules (LWCD): <ul style="list-style-type: none"> • Address sheet, rill, gully and wind erosion with conservation planning and implementation 	Ongoing

Objectives	Activities (Responsible Agencies)	Time Frame, Anticipated Outcome
	<ul style="list-style-type: none"> • Require nutrient management plans (NMP) be turned in prior to planting for Farmland Preservation eligibility • Encourage adoption of NMPs by all producers, offering cost-sharing when available • Ensure all manure storage structures meet standards, including no overflow of structures and proper closure of unused storage • Divert clean water from contacting feedlot manure storage areas and barnyards within WQMA • Achieve a P-Index of 6 or less on all cropland and applicable pastures • Maintain adequate tillage setbacks from the top of water channels • Include pastures in NMP unless exempt • Ensure there is no significant discharge of process wastewater to waters of the state. 	
	Provide education on nutrient management planning and implementation - includes teaching farmers how to write and update their own NMPs. (LWCD/UWEX/DATCP)	4 classes/yr
	Educate landowners about manure storage and nutrient management ordinances and permits to ensure that manure storage facilities are built, expanded, and closed according to standards. (LWCD)	As needed; all construction meets standards
<p>Implement the Farmland Preservation Program to Protect County Resources.</p> <p>Benchmark: Complete status reviews & issue compliance timelines in 4 quadrants of county in 4 years.</p>	Require FPP participants to be compliant with NR 151 rules. (See above objective)	Ongoing
	Continue outreach to landowners and partners on the requirements of the program, including newsletters aimed at: program participants, nutrient management planning consultants, and farmers who write their own nutrient management plans. (LWCD/DATCP)	Ongoing 3 newsletters per year
	Perform on-site evaluations to determine compliance status. (LWCD)	Approx. 160-180 per year

Objectives	Activities (Responsible Agencies)	Time Frame, Anticipated Outcome
	Encourage participation in FPP. (LWCD)	Ongoing 10 new participants/ year
	Take necessary steps (plan revisions, practice development, or notice of noncompliance) when landowners are non-compliant with requirements of program. (LWCD)	As needed
Ensure that livestock facilities expand according to standards that protect County resources. Benchmark: Facilities compliant with standards.	Review application materials and worksheets for completion with Livestock Siting rules. (LWCD)	As needed
	Provide information on status of applications to Zoning, Townships, landowners, and DATCP. (LWCD/Zoning)	As needed
	Attend public hearings and meetings. (LWCD)	As needed
Statutes, Administrative Rules, Ordinances: ch. 88 Drainage of Lands, ch. 91 Farmland Preservation, ch. 92 Soil and Water Conservation and Animal Waste Management, ATCP 50 Soil and Water Resource Management Program, ATCP 51 Livestock Facility Siting, NR 151 Runoff Management, NR 243 Animal Feeding Operations, Jefferson County Zoning Ordinance, Jefferson County Animal Waste Storage and Nutrient Management Ordinance.		
Approximate Costs: 5,880 hours of staff time per year, \$30,000 in cost share funds per year		

Goal #2: Protect and enhance surface water, ground water, wetland quality, and associated habitat areas.

Objectives	Activities (Responsible Agencies)	Time Frame, Anticipated Outcome
Protect surface water resources and habitat quality via the Conservation Reserve Enhancement Program.	Work with landowners to implement stream buffers, waterways, and wetland restorations. (NRCS/FSA/LWCD)	Ongoing 1-15 contracts/yr

Objectives	Activities (Responsible Agencies)	Time Frame, Anticipated Outcome
<p>Reduce sediment and phosphorus delivery in the Rock River Basin to implement the Rock River Recovery Plan.</p>	<p>Work with landowners and municipalities to implement practices to achieve pollutant reduction goals with available Multi-Discharger Variance funds. (LWCD/NRCS/FSA/DNR/municipalities)</p>	<p>Ongoing when funds available</p>
	<p>Develop watershed plans, using the 9-key element framework, in impaired/TMDL watersheds. (LWCD/DNR/NRCS)</p>	<p>2 HUC 12 size plans by 2025-30</p>
<p>Protect surface water resources and habitat quality by implementing best practices.</p>	<p>Provide landowners with technical assistance and cost-sharing on Healthy Lakes and River projects (shoreland gardens, rain gardens, water diversions, rock infiltration and fish sticks) and erosion control projects.</p>	<p>2-5 practices/yr</p>
	<p>Assist landowners with the state and county permit process. (LWCD/DNR/Zoning)</p>	<p>As needed</p>
	<p>Direct landowners to cost-sharing programs and technical assistance for wetland restorations. (LWCD/NRCS/DNR)</p>	<p>As needed</p>
	<p>Assist citizens, municipalities, and water resource groups with the implementation of programs and practices to reduce the introduction and spread of aquatic invasive species. (LWCD/UWEX/DNR/water resource groups)</p>	<p>Ongoing</p>
<p>Ensure that groundwater is protected from pollution.</p>	<p>Provide landowners with information on testing their drinking water wells. (LWCD/UW-EX)</p>	<p>As needed</p>
	<p>Provide cost-sharing for the closure of wells. (LWCD)</p>	<p>1 closure/yr</p>
	<p>Determine how to achieve more well water testing by landowners and then implement it. (LWCD/Health/UWEX)</p>	<p>2021-2025, Ongoing</p>
	<p>Obtain a better understanding of the ground water quality (including devise a plan to achieve a ground water quality study,</p>	<p>2022-2027</p>

Objectives	Activities (Responsible Agencies)	Time Frame, Anticipated Outcome
	secure necessary funding, and implement study) and how to protect the quality of the ground water. (LWCD/Health/UWEX)	
<p>Ensure decision-makers and citizens have resource information and tools necessary to achieve protection of lakes, rivers, and wetlands.</p> <p>Benchmark: Provide necessary information to decision-makers</p>	Provide water resource groups and municipalities with data, maps, educational resources and technical assistance. (LWCD/UWEX/DNR/RRC)	Ongoing
	Obtain grants to fill data and information gaps, and develop management plans and programs. (LWCD/DNR/water groups)	Ongoing
	Support the County's efforts to develop and protect green space and environmental corridors that surround lakes, rivers and streams. (LWCD/Parks)	As needed
	Assist the Zoning Department with technical expertise on shoreland zoning decisions. (Zoning/LWCD/DNR)	Ongoing
	Educate the public, land use planning entities, and municipalities about the benefits of wetlands and laws governing wetlands. (LWCD/DNR/Zoning)	Ongoing
	Educate citizens, municipalities, and water resource groups about aquatic invasive species laws and programs.	Ongoing
	Educate citizens and municipalities about construction site erosion control measures and laws including municipality responsibilities and available erosion control inspector trainings. (LWCD/DNR/Zoning)	As needed
<p>Statutes, Administrative Rules, Ordinances: ch. 92 Soil and Water Conservation and Animal Waste Management, ATCP 50 Soil and Water Resource Management Program, NR 115 Wisconsin's Shoreland Management Program, NR 117 Wisconsin's City and Village Shoreland-Wetland Protection Program, NR 40 Invasive Species Identification, Classification and Control, NR 216 Storm Water Discharge Permits, NR 812 Well Construction and Pump Installation, Jefferson County Zoning Ordinance.</p>		
<p>Approximate Costs: 3,220 hours of staff time per year, \$15,000 in cost-share funds per year</p>		

Goal #3: Preserve and protect natural areas, woodlands, open space, and farmland for the benefit of Jefferson County citizens and visitors.

Objectives	Activities (Responsible Agencies)	Time Frame, Anticipated Outcome
Assist the Parks Department with implementation of the Recreation, Parks, and Open Space Plan.	Provide technical support and maps for natural area and agricultural lands protection. (Parks/LWCD/Zoning/LI)	As needed
Implement the County’s Purchase of Agricultural Conservation Easements program (PACE).	Provide administration, document preparation, technical support, maps, and monitoring for PACE program. (LWCD/NRCS)	As needed
	If received, administer PACE program with Regional Conservation Partnership Program grant funds. (LWCD/AFT/NRCS)	2021-2025
	Monitor the donated and purchased easements for compliance. (LWCD)	Annually
Encourage the planting of trees and shrubs.	Promote and implement the trees and shrub sale. (LWCD)	Annually 5,000 trees/yr
Ensure the proper management and protection of woodlands.	Provide landowners with information regarding the Managed Forest Law and direct them to the DNR forester. (LWCD)	As needed
	Provide educational resources and DNR forester contacts to citizens requesting information on woodland issues, including invasive species. (LWCD)	As needed
Maintain the County farmland and the Potter’s Field.	Coordinate maintenance of the County farmland and Potter’s field in accordance with Historical Society guidelines. (LWCD/Parks)	Annually
Ensure that nonmetallic mines are reclaimed according to state standards.	Implement the rules requiring mines operators have reclamation plans that meet standards. (LWCD/Zoning)	Ongoing
	Inspect and certify proper restoration that adheres to planned reclamation standards. (LWCD)	24 site inspections/yr

Objectives	Activities (Responsible Agencies)	Time Frame, Anticipated Outcome
Support implementation of the Wildlife Damage Abatement and Claims Program.	Provide financial support to landowners from the USDA to prevent crop wildlife damage and to compensate for crop losses. (LWCD/USDA)	Quarterly
Implement the Deer & Turkey Donation Program.	Provide financial support from USDA to processors for deer & turkey donations to food pantries. (USDA/LWCD)	Annually
Statutes, Administrative Rules, Ordinances: NR 135 Nonmetallic Mining Reclamation, ch. 157.70 Burial Sites Preservation, HS 1 Burial Sites Preservation Board, HS 2 Burial Sites Preservation Program		
Approximate Costs: 1,895 hours of staff time per year		

Goal #4: Monitor and assess the state of the soil, water, and natural resources.

Objectives	Activities (Responsible Agencies)	Time Frame or Anticipated Outcome
Document the potential reduction in soil erosion on cropland.	Perform transect survey to collect information on cropland residue, tillage systems and calculate soil erosion by using tools such as SnapPlus. Convey the resulting information on maps, graphs or charts. (LWCD)	Annually in June
Document the location and trends of livestock in the county.	Perform livestock inventory and convey the resulting information on maps, graphs or charts. (LWCD)	Every 5 years (2025)
Track compliance with FPP and NR 151 rules.	Update and modify the FPP and NR 151 tracking database application. (LWCD)	2022
	Enter data and produce reports on compliance. (LWCD)	Annually
Determine progress in maintaining and improving the quality of lakes, rivers, and wetlands.	Perform monitoring and/or compile water quality, fish, invasive species, and habitat data. (LWCD/DNR)	Annually
	Recruit and train citizens to perform water quality monitoring and aquatic invasive species monitoring on lakes and rivers. (LWCD/RRC/DNR)	1-2 trainings/yr

Objectives	Activities (Responsible Agencies)	Time Frame or Anticipated Outcome
	Use maps to display conservation projects and land preservation associated with lakes/rivers/wetlands. (LWCD)	On going
Statutes, Administrative Rules, Ordinances: NR 151 Runoff Management		
Approximate Costs: 1,825 hours of staff time per year		

Goal #5: Educate and inform the public regarding Jefferson County resources and LWCD services.

Objectives	Activities (Responsible Agencies)	Time Frame, Anticipated Outcome
Ensure that the public is informed about land and water resources and the services provided by LWCD.	Provide or facilitate educational talks to various groups. (LWCD)	2-6 talks/yr
	Provide information and education to the public via direct mail, press releases, and radio interviews. (LWCD)	As needed
	Create maps for customers depicting a variety of features and data. (LWCD)	Ongoing
	Update the LWCD website. (Administration/LWCD)	As needed
Support the development of a Producer-Led Council and partner with them to support soil health education.	Host workshops on soil health, regenerative agriculture, and cover crops. (LWCD/UWEX/Producer-Led Group/NRCS)	Ongoing
Approximate Costs: 510 hours of staff time per year		

Key to Responsible Agencies:

AFT - American Farmland Trust
 DATCP - Dept of Agriculture, Trade, and Consumer Protection
 DNR - Department of Natural Resources
 FSA - Farm Service Agency, U.S. Department of Agriculture
 LIO - Jefferson County Land Information Office
 LWCD - Jefferson County Land and Water Conservation Department

NRCS - Natural Resources Conservation Service, U.S.
 Department of Agriculture
 Parks - Jefferson County Parks Department
 RRC - Rock River Coalition
 USDA - U.S. Department of Agriculture
 UW-EX - University of Wisconsin-Extension
 Zoning - Jefferson County Zoning and Planning Department

Jefferson County Land and Water Conservation Department Annual Report 2025

The purpose of the Land and Water Conservation Department (LWCD) is to provide for the conservation of soil and water resources of Jefferson County. The LWCD is charged with administering state statutes and county ordinances that conserve and protect our natural resources.

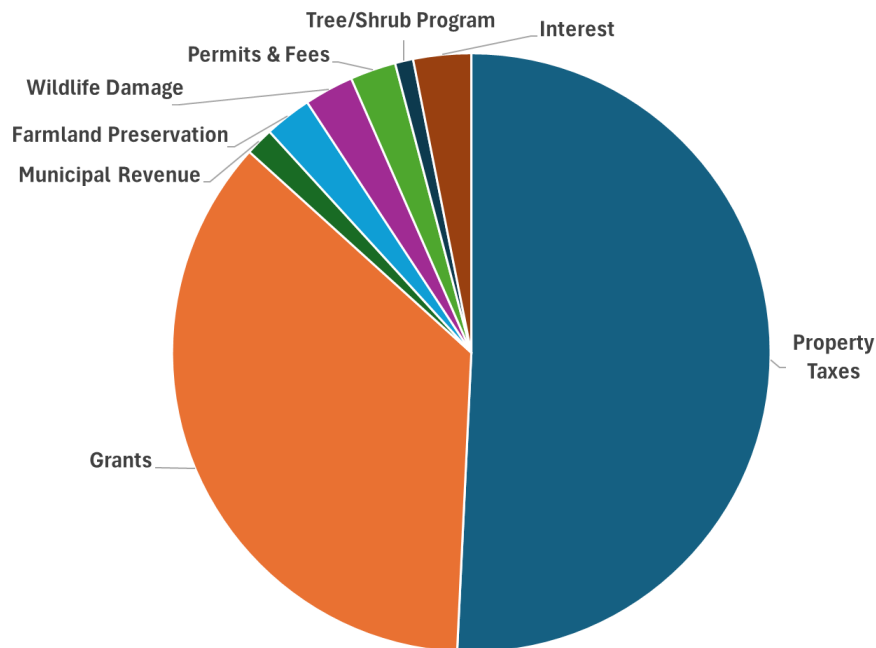
2025 Land and Water Conservation Committee Members

Meg Turville-Heitz (Chair), Matt Foelker (Vice-Chair) (UWEX Member), Margaret Burlingham (PACE Rep), Walt Christensen, Elizabeth Hafften (UWEX Member), Cassie Richardson, and Scott Schultz (Ag Rep)

Land and Water Conservation Department Staff

Patricia Cicero (Director), Joe Strupp (Resource Conservationist), Sam Peterson (Resource Conservationist), Dave Hoffmann (Resource Conservationist), Colton Hutchinson (Water Resources Management Specialist), and Kim Liakopoulos (Administrative Specialist)

2025 Department Funding



Land and Water Resources Management Plan

Required by the Department Agricultural, Trade and Consumer Protection, this plan makes the LWCD eligible to receive staffing and conservation practice funding. Updated in 2021, the plan lays out the mission, goals, and work plan for the LWCD. Practices installed in the last 6 years:

- 2020 projects: 1 grassed waterway (563 ft), 2 manure storage closures, 1 well closure, and 1 shoreline stabilization (70 ft)
- 2021 projects: 1 nutrient management plan (163 acres)
- 2022 project: 1 well closure
- 2023 project: 1 well closure
- 2025 projects: 3 nutrient management plans (240.3 acres), manure storage closure contracted for installation in 2026

Cover Crop and Pasture Establishment Cost-Share Program

The cover crop and pasture establishment cost-share programs are funded by municipalities who are required to reduce phosphorus. An anonymous donor also provided funding in the Rock Lake watershed. In 2025, contracts were signed to fund the following:

- 1,565.4 acres of cover crops
- 11.5 acres of pasture establishment

Jefferson County Soil Builders

The LWCD is the fiscal manager and collaborator for the Jefferson County Soil Builders whose vision is to inspire farmers to keep soil in place, nutrients in the fields, and waters clean. The LWCD assisted with educational events and cost-sharing of cover crops. In 2025, the following was achieved:

- 285.6 acres of multi-species cover crops planted after wheat harvest
- 60 acres of cover crops planted at other times of the year
- 200 acres of cover crops planted via drone
- 2.5 acres of field borders
- 2 field days highlighting drone seeding of cover crops, and the benefits of cover crops

Farmland Preservation Program

The Wisconsin Farmland Preservation Program offers farm owners a Wisconsin income tax credit in exchange for compliance with state conservation standards that protect soil and water resources. LWCD works with landowners and producers to ensure they meet program requirements. The tax credit is calculated as a flat, per acre rate. In Jefferson County, most landowners receive \$10/acre. Landowners located in an Agricultural Enterprise Area (AEA) can sign a 15-year agreement with the State and receive \$12.50/acre. An AEA is created when landowners petition the state to create an area dedicated to long term agricultural use.

- 572 total FPP participants covering a total of 101,639.6 acres
- 6 AEA agreements covering 805.7 acres (located in parts of the Towns of Palmyra and Sullivan)
- \$1,018,339 total tax relief to Jefferson County landowners

Agricultural Performance Standards

State law (NR 151) identifies minimum standards that agricultural producers must follow. These rules regulate manure management and require soil conservation and nutrient management plans. LWCD works with producers to help them achieve compliance with the laws.

- Received nutrient management plan checklists from 1,144 landowners covering 116,134 acres
- Received and investigated 2 manure complaints: 1 became compliant, and 1 is in progress to achieve compliance by properly closing an unused manure storage

Livestock Siting

Under state law (ATCP 51) and the Jefferson County Zoning Ordinance, livestock producers who expand their animal numbers over 150 animal units must complete an application and worksheets. LWCD ensures these materials are complete and meet state standards before the farms can apply for a conditional use permit through the Zoning Department. There is an amendment process when changes are made but livestock numbers stay under the permitted levels.

- 26 farms in Jefferson County have livestock siting conditional use permits

Nutrient Management and Farmer Education Classes

State law (NR151.07) and the Farmland Preservation Program require that all cropland where nutrients are applied be covered by a nutrient management plan. These plans must be updated annually to account for

crop rotation and changes in fertilization. LWCD offers classes to teach farmers how to write and update their plans. In 2025, there were: 3 classes, 19 pupils.

Agricultural Conservation Easement Program

The Agricultural Conservation Easement Program permanently protects working farms from non-agricultural development through purchase or donation of development rights. LWCD assists landowners with the process and documentation of conservation easement applications to protect agricultural land and natural resources from development. Work includes securing grant funding, completing land transactions, mapping requirements, annual inspections, and reporting.

- Since the program's inception: 5 purchased easements totaling 873.62 acres and 5 donated easements totaling 248.83 acres
- 17 interested applicants

Water Resource Planning and Protection

The LWCD plans and implements projects in partnership with local resource organizations and municipalities to protect and improve water resources. Work includes collecting data, educating the public, developing management plans, and implementing conservation practices.

- Education to multiple landowners on water-friendly projects along shorelines
- Implemented streamflow and nutrient sampling of Rock Creek with Rock Lake Improvement Association to determine phosphorus loading
- 3 aquatic plant surveys: Lower Spring Lake, Blue Spring Lake, and Lake Ripley
- Assisted Lake Ripley Management District with lake management planning and various surveys including shoreland and shallows, fish seining for Western Banded Killifish, lake capacity survey, and streambank erosion assessment

Invasive Species Management

Since 2021, the LWCD has received an annual Department of Natural Resources (DNR) grant to fund invasive species education, management, and control work. In 2025 the following was accomplished:

- Trained citizen volunteers performing early detection surveys on Rock Lake
- Educated the public on preventing aquatic invasive species, including implementing a Clean Boats, Clean Waters Program on Rock Lake (401.25 hours at boat launches)
- Produced press releases and social media posts relating to local invasive species education
- Participated in statewide education events and meetings including Landing Blitz and Snapshot Day
- Conducted an inventory of 10 aquatic invasive species signs at water access locations
- Partnered with Jefferson County Parks on installation of 3 boat cleaning stations
- Conducted early detection surveys with DNR staff on Blue Spring Lake and Rock Lake

Surface Water Quality Monitoring

LWCD trains, equips, and supports citizens who monitor lakes and streams. Results are tracked and shared with partners and citizens. In 2025, the following was accomplished:

- Training events: 4 stream samplings, 1 lake sampling, and 2 invasive species monitoring
- Water quality monitoring on 6 lakes and 17 stream sites

Groundwater Quality and Education

LWCD educates citizens about groundwater quality and assists with well sampling.

- Partnered with Health Department to use nitrate screening tool: 90 well samples screened, 14 lab tests

- recommended, and 46 well sampling kits provided for lab analysis
- Assisted the Health Department with sampling 31 wells near the avian influenza compost site in Palmyra
- Assisted the Health Department with a grant application to perform private well testing for arsenic and to expand our arsenic educational efforts

Non-Metallic Mining Reclamation Permitting

Under state law and Jefferson County ordinance, non-metallic mines must have a permit to extract materials and ensure subsequent reclamation of mined land. LWCD ensures that the mines and the reclamation plans meet standards. 2025 numbers:

- Inspected 23 active mine sites
- 595.76 acres of open and active mining, including 30.5 acres of newly exposed mining extractions
- 5 acres of land in the process of being reclaimed

Tree Program

LWCD administers an annual tree and shrub sale for citizens, and tree planter and sprayer rental.

- 2024/2025 sale offered 8 species with 5,400 trees/shrubs sold
- 2025/2026 sale offered 8 species with 5,290 trees/shrubs sold and 10 trees donated to Parks

Other Programs and Projects

- Continued work on Conservation Reserve Enhancement Program in partnership with the Farm Service Agency and the Wisconsin Department of Agriculture (DATCP) to assist landowners with implementing stream buffers, wetland restorations, and other riparian conservation practices.
 - 6 inspections with DATCP staff: 3 sites were compliant with some management needed, 2 sites were cleared of violations, and 1 site was in violation
 - 4 inspections and meetings with landowners to review violations and compliance parameters
- Continued partnering with City of Watertown on program to install agricultural conservation practices to obtain phosphorus and sediment credits for Watertown's Department of Natural Resources permit
 - Work included meeting with the City and DNR as well as farm site visits
- LWCD manages County owned farmland
 - Communicated with renter of farmland and various contractors about construction activities and limiting negative impacts to land still in agricultural production
 - Planned and worked with a contractor to implement de-compaction and cover crop planting on farmland that had been compacted during construction activities
- LWCD staff presented at public meetings, conferences, and schools on a variety of topics including water quality trading, renewable energy and conservation, wetland study near Rock Lake/Marsh Lake, agriculture and conservation in the Rock Lake watershed, aquatic invasive species, and groundwater
- Provided expertise on land and water issues in relation to solar farms as well as a draft solar ordinance
- Developed, customized, and maintained applications for data tracking of LWCD programs which enables us to perform the required reporting for State grants
- Served as a pass-through for funds in both the Wildlife Damage Abatement Program (reimburses farmers for crop loss) and the Deer and Turkey Donation Program (meat supplied to food pantries)
- Attended Jefferson County Drainage Board meetings

Jefferson County Land and Water Conservation Department
311 S Center Ave, Rm C1050 ~ Jefferson, WI 53549 ~ (920) 674-7110

Land and Water Conservation Department and Committee Authority, Duties, and Personnel

Authority

The history of the Land and Water Conservation Department (LWCD) dates back to December 18, 1946 when the Jefferson County Board of Supervisors first created what was then called the Soil and Water Conservation District. The LWCD is supervised by the Land and Water Conservation Committee (LWCC) which was established by County Board Resolution No. 82-34 on June 8, 1982. Subsequent to changes in Chapter 92 of the Wisconsin Statutes which eliminated the District, County Board Resolution 82-73 adopted in October of 1982 further defined powers and procedures to be followed by the LWCC.

The Rules of Order for the Jefferson County Board of Supervisors details the following for the Land and Water Conservation Committee:

- Seven members appointed by the County Board Chair consisting of not less than five County Board Supervisors, including at least two members of the University Extension Education Committee, and at least one person who is engaged in an agricultural use, pursuant to Wis. Stat. 92.06.
- The Land and Water Conservation Committee shall have the powers as set forth in Chapter 92, Wisconsin Statutes, and provide policy oversight to the Land and Water Conservation Department.
- This Committee shall also be responsible for acquiring conservation easements, reviewing applications to grant such easements and recommending action thereon to the County Board when appropriate.
- This Committee shall also manage, supervise and be responsible for County farmland not held for future parks development. Leases of the farmland shall be approved by the County Board.

LWCD Duties

The purpose of the LWCD is to provide for the conservation of the soil and water resources of Jefferson County. The Department has been charged with administering State Statutes and County ordinances all leading to the conservation and protection of our natural resources. The work of the LWCD is detailed in the Land and Water Resources Management Plan – a plan required by the Wisconsin Department of Agriculture, Trade and Consumer Protection in order to be eligible for funds for staff and funds to cost-share the construction of conservation practices.

Various programs and activities, as identified in the Land and Water Resources Management Plan, are undertaken in conjunction with cooperating agencies in order to carry out the purpose of the LWCD and fulfill a multitude of local, state and federal mandates.

Programs and activities implemented include: Farmland Preservation Program, implementation of the Agricultural Performance Standards, Conservation Reserve Enhancement Program, Animal Waste and Nutrient Management Ordinance, Livestock Siting law, conservation cost-share programs funded through various sources, non-metallic mining reclamation, tree and shrub seedling sale, Agricultural Conservation Easement Program, aquatic invasive species prevention and management, Jefferson County farm management, nutrient management plan classes, water quality monitoring, water resource planning and protection projects, soil erosion and animal waste pollution investigations, land and water conservation education and outreach, land and water resources information and technical assistance, and Wildlife Damage Abatement and Claims Program. The Department is also the fiscal agent for the Jefferson County Soil Builders and has an Intergovernmental Agreement with the City of Watertown to provide water quality trading technical services.

Personnel

The LWCD has the following full-time staff: Director/County Conservationist, 3 Resource Conservationists, Water Resources Management Specialist, and Administrative Assistant.

Patricia Cicero

Director

920-674-7121; partriciac@jeffersoncountywi.gov

Dave Hoffman

Resource Conservationist

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Colton Hutchinson

Water Resources Management Specialist

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Kim Liakopoulos

Administrative Specialist

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Sam Peterson

Resource Conservationist

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Joe Strupp

Resource Conservationist

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LCC MEMBER RESOURCES

As a Land Conservation Committee (LCC) member, you are a key player in the natural resource protection arena. You provide vital input into the task of identifying resource needs and developing programs and policies to address those needs. It is important for LCC members to be knowledgeable about the work and workings of the Land and Water Conservation Department (LWCD). This knowledge can be put to good use both in your committee and in your contacts with the public. These resources will help you learn about your role as an LCC member and about conservation in Wisconsin.

MEMBERS HUB

Visit the WI Land+Water Members Hub to explore the LCC Member Resources page. Here you'll find the materials mentioned below, along with other helpful information.

Visit the LCC Member Resources page: wisconsinlandwater.org/members-hub/lcc-resources

LCC HANDBOOK

The LCC Handbook has been developed by WI Land+Water to assist you in understanding your leadership role as an LCC member.

Read the handbook: wisconsinlandwater.org/members-hub/lcc-resources

LCC TRAINING VIDEO SERIES

Browse our selection of on-demand trainings curated specifically for LCC members. Most videos are less than 10 minutes.

- » What is Chapter 92? (9:03)
- » Learn about WI Land+Water (6:08)
- » How to Get Involved with WI Land+Water (6:08)
- » Advice from Fellow LCC Members (11:19)
- » Advice from County Conservationists (10:12)
- » Intro to the State Land and Water Conservation Board (10:19)
- » DATCP – Nutrient Management Program Introduction (2:32)
- » DATCP – Land and Water Resource Management Plans Training Webinar (6:16)
- » DATCP – Soil and Water Resource Management Grants (6:05)
- » DNR – Wisconsin Nonpoint Source Pollution Abatement Program (10:27)

Watch these videos and browse more on-demand trainings:
wisconsinlandwater.org/members-hub/lcc-resources

2025-2026 Tree Program Report

Item	Amount	Expense	Revenue
Trees Ordered	5300		
Trees Sold	5290		
Cost of Trees + Fees		\$6,855.00	
Amount Collected (not including sales tax)			\$8,269.32
Unsold Tree Donation to Parks (1 bundle)	10		
Cost of Donation		\$16.00	
DATCP Tree Sale Permit		\$50.00	
Planter Rental	1 (tax exempt)		\$100.00
Supplies		\$0.00	
Cost of Truck Rental		\$0.00	
Fuel (22.25 gallons @ \$3.2146)		\$71.53	
Tree Program Revenue			\$8,369.32
Tree Program Expense (not including staff time)		\$6,992.53	
Total Tree Program Revenue			\$1,376.79

Species Offered:

Bundle Of:

Coniferous Trees

Arborvitae	25
Black Hill Spruce	25
Fraser Fir	25
White Pine	25

Deciduous Trees and Shrubs

American Plum	10
Chokecherry	10
Elderberry	10
Swamp White Oak	10

04/28/2026
09:28:41

Jefferson County
FLEXIBLE PERIOD REPORT

PAGE 1
glflxrpt

FROM 2026 01 TO 2026 03

ACCOUNTS FOR:	ORIGINAL	TRANFRS/ ADJSTMTS	REVISED	ACTUALS	ENCUMBRANCES	AVAILABLE	PCT
100 General Fund	APPROP		BUDGET			BUDGET	USED
12401 Land Conservation							
12401 411100 General Property Taxes	-374,248	657	-373,591	-93,562.08	.00	-280,029.18	25.0%
12401 421001 State Aid	-125	-3,967	-4,092	.00	.00	-4,092.00	.0%
12401 421001 24407 State Aid	-251,710	0	-251,710	.00	.00	-251,710.00	.0%
12401 421001 24408 State Aid	-13,003	0	-13,003	-11,703.02	.00	-1,300.34	90.0%
12401 421001 24410 State Aid	-5,932	0	-5,932	-1,462.50	.00	-4,469.50	24.7%
12401 432099 Other Permits	-150	0	-150	.00	.00	-150.00	.0%
12401 451020 Other Fees	-240	0	-240	-360.00	.00	120.00	150.0%
12401 451421 Crep Cancellation Fee	-100	0	-100	.00	.00	-100.00	.0%
12401 458001 Tree Sales	-8,180	0	-8,180	-7,696.81	.00	-483.19	94.1%
12401 458005 Ag & Horti Supply Revenue	-100	0	-100	.00	.00	-100.00	.0%
12401 458009 Livestock Siting App Review F	-750	0	-750	-750.00	.00	.00	100.0%
12401 458013 Farmland Cert Fee	-22,000	0	-22,000	-11,440.00	.00	-10,560.00	52.0%
12401 472007 24410 Municipal Other Charges	-1,800	0	-1,800	.00	.00	-1,800.00	.0%
12401 472337 24409 Municipal Grant Revenue	-15,000	0	-15,000	.00	.00	-15,000.00	.0%
12401 485200 24411 Donations Restricted	0	-5,699	-5,699	-4,000.00	.00	-1,698.56	70.2%
12401 511110 Salary-Permanent Regular	112,609	0	112,609	27,327.41	.00	85,281.79	24.3%
12401 511210 Wages-Regular	367,495	0	367,495	90,765.66	.00	276,729.38	24.7%
12401 511240 Wages-Temporary	7,248	0	7,248	.00	.00	7,248.02	.0%
12401 511330 Wages-Longevity Pay	375	0	375	.00	.00	375.00	.0%
12401 512141 Social Security	34,788	0	34,788	8,642.85	.00	26,145.56	24.8%
12401 512142 Retirement (Employer)	33,731	0	33,731	8,271.30	.00	25,459.20	24.5%
12401 512144 Health Insurance	66,118	0	66,118	17,710.28	.00	48,407.58	26.8%
12401 512145 Life Insurance	70	0	70	18.30	.00	52.02	26.0%
12401 512151 HSA Contribution	4,800	0	4,800	.00	.00	4,800.00	.0%
12401 512173 Dental Insurance	6,036	0	6,036	1,724.62	.00	4,311.38	28.6%
12401 521220 Consultant	0	3,000	3,000	.00	.00	3,000.00	.0%
12401 529299 24411 Purchase Care & Service	0	5,699	5,699	1,698.56	.00	4,000.00	29.8%
12401 531100 Permits Purchased	85	0	85	50.00	.00	35.00	58.8%
12401 531275 24409 Recording Fee	30	0	30	.00	.00	30.00	.0%
12401 531301 Office Equipment	185	0	185	.00	.00	185.00	.0%
12401 531303 Computer Equipmt & Software	150	0	150	.00	.00	150.00	.0%
12401 531311 Postage & Box Rent	1,300	0	1,300	494.96	.00	805.04	38.1%
12401 531311 24409 Postage & Box Rent	250	0	250	.00	.00	250.00	.0%
12401 531312 Office Supplies	650	110	760	36.91	.00	723.09	4.9%
12401 531312 24409 Office Supplies	50	0	50	.00	.00	50.00	.0%
12401 531313 Printing & Duplicating	400	0	400	2.42	.00	397.58	.6%
12401 531313 24409 Printing & Duplicating	100	0	100	.00	.00	100.00	.0%
12401 531314 Small Items Of Equipment	400	200	600	.00	.00	600.00	.0%

04/28/2026
09:28:42

Jefferson County
FLEXIBLE PERIOD REPORT

PAGE 2
glflxrpt

FROM 2026 01 TO 2026 03

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
12401 531324 Membership Dues	2,089	0	2,089	1,988.50	.00	100.00	95.2%
12401 531326 Advertising	400	0	400	.00	.00	400.00	.0%
12401 531341 Agricultural & Horticultural Suppl	6,900	0	6,900	.00	.00	6,900.00	.0%
12401 531348 Educational Supplies	75	0	75	.00	.00	75.00	.0%
12401 531351 Gas/Diesel	1,700	0	1,700	76.70	.00	1,623.30	4.5%
12401 531351 24409 Gas/Diesel	125	0	125	.00	.00	125.00	.0%
12401 532325 Registration	2,515	0	2,515	2,125.36	.00	389.64	84.5%
12401 532332 Mileage	20	0	20	.00	.00	20.00	.0%
12401 532335 Meals	285	0	285	109.29	.00	175.71	38.3%
12401 532336 Lodging	1,220	0	1,220	896.62	.00	323.38	73.5%
12401 532339 Other Travel & Tolls	20	0	20	.00	.00	20.00	.0%
12401 533225 Telephone & Fax	325	0	325	.00	.00	325.00	.0%
12401 533236 wireless Internet	1,100	0	1,100	235.50	.00	864.50	21.4%
12401 535242 Maintain Machinery & Equip	1,550	0	1,550	169.14	.00	1,380.86	10.9%
12401 535242 24409 Maintain Machinery & Eq	350	0	350	.00	.00	350.00	.0%
12401 535259 Tree Planter Service	100	0	100	.00	.00	100.00	.0%
12401 535349 Other Supplies	60	0	60	57.48	.00	2.52	95.8%
12401 535349 24410 Other Supplies	65	0	65	.00	.00	65.00	.0%
12401 571004 IP Telephony Allocation	1,100	0	1,100	217.50	.00	882.50	19.8%
12401 571005 Duplicating Allocation	7	0	7	1.74	.00	5.26	24.9%
12401 571009 MIS PC Group Allocation	21,843	0	21,843	5,454.99	.00	16,388.01	25.0%
12401 571010 MIS Systems Grp Alloc(ISIS)	5,627	0	5,627	1,406.76	.00	4,220.24	25.0%
12401 571020 Fleet Allocation	4,100	0	4,100	.00	.00	4,100.00	.0%
12401 571020 24409 Fleet Allocation	240	0	240	.00	.00	240.00	.0%
12401 591519 Other Insurance	4,653	0	4,653	1,196.61	.00	3,456.16	25.7%
12402 Wildlife Crop Damage							
12402 421001 State Aid	-20,000	-3,800	-23,800	.00	.00	-23,800.00	.0%
12402 529299 Purchase Care & Services	20,000	3,800	23,800	.00	.00	23,800.00	.0%
12404 Local Cost Share Program							
12404 421001 24403 State Aid	-5,775	0	-5,775	.00	.00	-5,775.00	.0%
12404 472337 24404 Municipal Grant Revenue	-60,000	0	-60,000	-52,705.69	.00	-7,294.31	87.8%
12404 511210 24403 Wages-Regular	0	700	700	.00	.00	700.00	.0%
12404 529299 24403 Purchase Care & Service	7,000	0	7,000	.00	.00	7,000.00	.0%
12404 529299 24404 Purchase Care & Service	65,000	0	65,000	3,521.44	.00	61,478.56	5.4%
12404 531312 24401 Office Supplies	0	0	0	97.41	.00	-97.41	.0%
12404 531314 24401 Small Items Of Equipmen	0	0	0	173.43	.00	-173.43	.0%

04/28/2026
09:28:44

Jefferson County
FLEXIBLE PERIOD REPORT

PAGE 3
glflxrpt

FROM 2026 01 TO 2026 03

ACCOUNTS FOR:				ORIGINAL	TRANFRS/	REVISED	ACTUALS	ENCUMBRANCES	AVAILABLE	PCT	
100 General Fund				APPROP	ADJSTMTS	BUDGET			BUDGET	USED	
12404	594950	24403	Operating Reserve	0	525	525	.00	.00	525.00	.0%	
12404	594950	24404	Operating Reserve	131,662	11,603	143,265	.00	.00	143,265.33	.0%	
12404	699700	24403	Resv Applied Operating	-1,225	-1,225	-2,450	.00	.00	-2,450.00	.0%	
12404	699700	24404	Resv Applied Operating	-136,662	-11,603	-148,265	.00	.00	-148,265.33	.0%	
12405 DATCP Cost Share											
12405	421001	24405	State Aid	0	-28,863	-28,863	.00	.00	-28,863.08	.0%	
12405	421003	State Aid GPR		-12,000	0	-12,000	.00	.00	-12,000.00	.0%	
12405	421004	State Aid Bonded		-32,000	-29,500	-61,500	.00	.00	-61,500.00	.0%	
12405	480102	24405	Misc Reimbursement	0	-4,800	-4,800	-1,705.28	.00	-3,094.72	35.5%	
12405	485200	24405	Donations Restricted	0	-3,375	-3,375	.00	.00	-3,375.00	.0%	
12405	511210	24405	Wages-Regular	0	2,000	2,000	.00	.00	2,000.00	.0%	
12405	521219	24405	Other Professional Serv	0	2,500	2,500	1,100.00	.00	1,400.00	44.0%	
12405	529299	24405	Purchase Care & Service	0	28,038	28,038	.00	.00	28,038.08	.0%	
12405	531275	Recording Fee		0	30	30	.00	.00	30.00	.0%	
12405	531343	24405	Food	0	4,800	4,800	2,797.58	.00	2,002.42	58.3%	
12405	531348	24405	Educational Supplies	0	500	500	.00	.00	500.00	.0%	
12405	536539	24405	Other Rents & Leases	0	2,000	2,000	.00	.00	2,000.00	.0%	
12405	593701	Cost Share Payment		44,000	29,470	73,470	.00	.00	73,470.00	.0%	
12405	699700	24405	Resv Applied Operating	0	-2,800	-2,800	.00	.00	-2,800.00	.0%	
12406 Non-Metallic Mining											
12406	411100	General Property Taxes		17,360	0	17,360	4,340.01	.00	13,019.99	25.0%	
12406	432004	Non-Metallic Permit Fee		-900	0	-900	.00	.00	-900.00	.0%	
12406	432005	Non-Metallic Annual Fee		-14,500	0	-14,500	.00	.00	-14,500.00	.0%	
12406	474175	Highway Billed		-2,520	0	-2,520	.00	.00	-2,520.00	.0%	
12406	531311	Postage & Box Rent		75	0	75	30.88	.00	44.12	41.2%	
12406	531312	Office Supplies		50	0	50	.00	.00	50.00	.0%	
12406	531351	Gas/Diesel		100	0	100	.00	.00	100.00	.0%	
12406	532325	Registration		175	0	175	175.00	.00	.00	100.0%	
12406	532335	Meals		40	0	40	.00	.00	40.00	.0%	
12406	532336	Lodging		120	0	120	113.38	.00	6.62	94.5%	
12407 Farmland Easement											
12407	424001	Federal Grants		0	-194,000	-194,000	.00	.00	-194,000.00	.0%	
12407	458003	Farmland Easement Fee		-1,800	0	-1,800	.00	.00	-1,800.00	.0%	

04/28/2026
09:28:44

Jefferson County
FLEXIBLE PERIOD REPORT

PAGE 4
glflxrpt

FROM 2026 01 TO 2026 03

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
12407 481001 Interest & Dividends	-10,000	0	-10,000	-5,514.51	.00	-4,485.49	55.1%
12407 531311 Postage & Box Rent	25	0	25	.82	.00	24.18	3.3%
12407 531312 Office Supplies	20	0	20	.00	.00	20.00	.0%
12407 531313 Printing & Duplicating	20	0	20	.00	.00	20.00	.0%
12407 594816 Capital Conserve Easement	4,500	320,607	325,107	.00	.00	325,107.00	.0%
12407 594950 Operating Reserve	0	10,930	10,930	.00	.00	10,929.50	.0%
12407 594960 Capital Reserve	474,831	0	474,831	.00	.00	474,830.52	.0%
12407 699800 Resv Applied Capital	-467,596	-137,537	-605,132	.00	.00	-605,132.02	.0%
12408 County Farm							
12408 411100 General Property Taxes	-2,750	0	-2,750	-687.63	.00	-2,062.86	25.0%
12408 529170 Grounds Keeping Charges	750	0	750	318.55	.00	431.94	42.4%
12408 535249 Sundry Repair	2,000	0	2,000	.00	.00	2,000.00	.0%
12409 Farm Drainage Board							
12409 411100 General Property Taxes	-10,000	0	-10,000	-2,499.99	.00	-7,500.01	25.0%
12409 514151 Per Diem	4,450	0	4,450	.00	.00	4,450.00	.0%
12409 521212 Legal	1,300	0	1,300	.00	.00	1,300.00	.0%
12409 531312 Office Supplies	200	0	200	.00	.00	200.00	.0%
12409 531313 Printing & Duplicating	100	0	100	.00	.00	100.00	.0%
12409 531324 Membership Dues	100	0	100	100.00	.00	.00	100.0%
12409 531349 Other Operating Expenses	100	0	100	.00	.00	100.00	.0%
12409 532325 Registration	100	0	100	.00	.00	100.00	.0%
12409 532332 Mileage	2,150	0	2,150	.00	.00	2,150.00	.0%
12409 591513 Drainage Board Insurance	1,500	0	1,500	1,385.00	.00	115.00	92.3%

04/28/2026
 09:28:44

 Jefferson County
 FLEXIBLE PERIOD REPORT

 PAGE 5
 glflxrpt

FROM 2026 01 TO 2026 03

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	0	0	-9,254.55	.00	9,254.55	.0%

REPORT OPTIONS

Sequence	Field #	Total	Page Break	
Sequence 1	1	N	Y	From Yr/Per: 2026/ 1
Sequence 2	9	N	N	To Yr/Per: 2026/ 3
Sequence 3	0	N	N	Budget Year: 2026
Sequence 4	0	N	N	Print totals only: N

Report title: FLEXIBLE PERIOD REPORT

Includes accounts exceeding 0% of budget.
 Print Full or Short description: F
 Print full GL account: N
 Sort by full GL account: N
 Print Revenues-Version headings: N
 Print revenue as credit: Y
 Print revenue budgets as zero: N

Format type: 1
 Double space: N
 Suppress zero bal accts: Y
 Amounts/totals exceed 999 million dollars: N
 Roll projects to object: N
 Print journal detail: N
 From Yr/Per: 2019/ 1
 To Yr/Per: 2019/ 1
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1
 Multiyear view: D